



Union High School District

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**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
BOARD WORKSHOP
AGENDA**

**THURSDAY, JANUARY 13, 2011
4:00 PM**

**DISTRICT OFFICE BOARD ROOM
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

The Governing Board of the San Dieguito Union High School District has scheduled a Board Workshop for Thursday, January 13, 2011, at the above location.

- 1. CALL TO ORDER 4:00 PM

INFORMATION ITEM

- 2. 2011-12 BUDGET UPDATE
- 3. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District’s Governing Board, please contact the [Office of the District Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability

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San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 5, 2011

BOARD MEETING DATE: January 13, 2011

PREPARED BY: Eric R. Dill
Associate Superintendent, Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: 2011-12 BUDGET UPDATE

EXECUTIVE SUMMARY

As a result of the ongoing effects of the recession on state and local revenue, the District began planning for the 2011-12 budget last fall. While the District has been able to use reserves to temper the severity of budget reductions, those reserves are a dwindling, finite resource. Furthermore, one-time stimulus funds used to preserve staff are nearly depleted and categorical flexibility will eventually expire.

Contingency plans were developed for further expenditure reductions which could be implemented in order to maintain a positive budget certification. These plans have been discussed in great detail at the cabinet level and with principals. Staff has been closely monitoring revenue projections and anxiously awaiting Governor Brown's January 10 budget proposal.

An update on the 2011-12 budget will be presented at the meeting, including analysis of the governor's budget proposal, the District's budget outlook, the need to enact further reductions, a review of areas under consideration for reduction, and staff's recommendations as we begin to develop next year's budget.

Due to the timing of the release of the governor's budget proposal, presentation materials will be distributed at the workshop.